

Title of Agreement	Local Authority Department Responsible and Contact Details			Description of the goods and / or services being provided	Supplier Name and Details	Sum to be paid over the length of the contract or the estimated annual spending		Start, End and Review Dates			Comment
	Department	Service Area	Contact			Contract Sum	Estimated annual spending	Start	End	Review	
Asset Valuations	Place Shaping	Corporate Asset Management	peter.hall@watford.gov.uk	Consultancy	GVA Grimley Ltd - now Avision Youss	£52,500		21/10/2016	20/10/2022		Retendering - Contract Complete
Proptech - Community Engagement	Place Shaping	Planning & Development	sian.finney-macdonald@watford.gov.uk	Community engagement	Commonplace	£54,000	£54,000	01/02/2022	01/03/2023	01/12/2022	
Town Hall and Colosseum Refurbishment Design Services	Customer and Corporate Services	EPMO	liam.hornsby@watford.gov.uk	Colosseum PCSA Contract agreement	Morgan Sindall Overbury	£326,012	£326,012		01/03/2023	02/03/2023	Awaiting contract completion
Agency Agreement for the carrying out of highway improvement projects within Watford	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		Framework Agreement	20/06/2014	30/03/2023	30/12/2022	
Agency Agreement to carry out Tree and Verges Maintenance on Highway Land	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		Framework Agreement	31/03/2017	30/03/2023	30/12/2022	
Healthy Hub - Domestic Abuse Support and Community Engagement	Community & Environmental Services	Community Protection	justine.hoy@watford.gov.uk	Healthy Hub - Domestic Abuse Support and Community Engagement	Watford Women's Centre	£8,775		01/04/2020	30/03/2023	30/12/2022	
Wayfinding Services	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Provision of Town Hall Wayfinding	Whybrow Pedrola	£46,000			31/03/2023		
Commissioning of Public Art	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Commissioning of Public Art	Bridget Sawyer	£38,000			31/03/2023		
EV Charging Points	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	EV Charging Points	EB Charging Ltd	£91,954			31/03/2023		Option to extend for 2 further years
Extraction	Community & Environmental Services	Leisure & Environment	huth.young@watford.gov.uk laura.allan@watford.gov.uk	Supply and install of extraction units at Watford Market	SG Gemmell	£6,958		09/06/2022	31/03/2023		
Training Broker Service	HR	HR	suzanne.blackburn@watford.gov.uk	Training Broker Service	Now Training		£60,000		31/03/2023	31/12/2022	
SEMAP+ ContactPortal (operator services) plus accompany services	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Network Services	Necall Telecom Limited		£10,900	03/09/2012	31/03/2023	31/12/2022	
Demolition of Paddocks Road Depot	Place Shaping	Corporate Asset Management	abid.khalil@watford.gov.uk	Demolition Works	Beecroft Services Ltd	£92,000			01/04/2023		
Asset Data Register	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Asset Data Base	Atrium Trimble		£18,000		01/04/2023	01/01/2023	
Employers Agent and QS	WH/CIC	WH/CIC	juvce.pollava@watford.gov.uk	Employers Agent and QS	MacConnives Ltd	£88,100		29/08/2019	01/04/2023		
New Crematorium - Design Team	WH/CIC	WH/CIC	juvce.pollava@watford.gov.uk	Multi-D Design Team	Haverstock Associates LLP	£464,000		01/11/2019	01/04/2023		
Cremator Procurement	WH/CIC	WH/CIC	juvce.pollava@watford.gov.uk	Procurement of a Cremator	FT	£650,000			01/04/2023		
Watford Colosseum Management Retender - consultancy contract	Community & Environmental Services	Leisure & Environment	alan.gough@watford.gov.uk	Consultancy Services in relation to the retender of the Colosseum Management Contract	IPW...	£74,900			01/04/2023	19/04/2023	
Watford Colosseum Management Retender - legal advice	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Legal services in relation to the retender of the Colosseum Management Contract	Browne Jacobson	£35,000			01/04/2023	19/04/2023	
Town Hall and Colosseum Refurbishment Design Services	Place Shaping	Corporate Asset Management	liam.hornsby@watford.gov.uk	Town Hall and Colosseum refurbishment lead architect	FCBS	£730,000			01/04/2023	01/04/2024	
JV for Small Developments on Watford Borough Council Property Portfolio	Place Shaping	Property Investment and Regeneration	peter.hall@watford.gov.uk	Joint Venture for Property Development of Council Portfolio	Hart Homes Ltd		When opportunity arises		01/04/2023	01/01/2023	
viability work on planning matters	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Consultancy - Framework for Viability on Town Planning Matters	BNP Paribas		Framework Agreement	01/04/2023	01/01/2023	No	
viability work on planning matters	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Consultancy	GLHearn		Framework Agreement	01/04/2023	01/01/2023	No	
viability work on planning matters	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Consultancy	Aspinall Verdi		Framework Agreement	01/04/2023	01/01/2023	No	
Outbound Mail	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	Outbound Mail RM1065 Lot 3	CFH Docmail Ltd	£120,000		01/04/2020	01/04/2023	01/01/2023	
Document Software	Community & Environmental Services	Community & Environmental Services	alan.gough@watford.gov.uk	Uniform back office system for Planning, Building Control and regulatory services, including Lagan CRM integration and with public access for Planning in addition a managed service is provided for the scanning and publication of planning applications	Idox Software Limited		£118,600		01/04/2023	01/01/2023	
General and Specialist Printing	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	General and Specialist Printing RM3785 Lot 2	Corporate Document Services Limited		£60,000	01/04/2020	01/04/2023	01/01/2023	
Advertising Vans - Community Messaging (Covid)	Corporate Strategy and Communications	Communications	kathryn.robson@watford.gov.uk	Comms Support	Gorilla Media Ltd		£25,000		01/04/2023	01/01/2023	
Stray Dogs - Holding kennels	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Holding of stray dogs seized by the council. Local arrangement	Beaches Kennels, East Lane, Bedford		£10,000		01/04/2023	01/01/2023	
Alarm Systems Monitoring and Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Alarm Systems Monitoring and Maintenance	ADT		£7,500		01/04/2023	01/01/2023	
Licensed driver checks	Community & Environmental Services	Community Protection	austen.young@watford.gov.uk	Online Disclosure and Barring Service checks for licensed drivers	Mitie		£7,050		01/04/2023	01/01/2023	
Case Management System	Finance	Fraud	Garry.Turner@watford.gov.uk	Case Management System	Intec Public Sector		£6,580		01/04/2023	01/01/2023	
Electronic Signature Solution	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Electronic Signature Solution	DocuSign	£5,521	£5,521	01/04/2021	01/04/2023	01/01/2023	
Homelessness Prevention Fund	Place Shaping	Housing	justine.hoy@watford.gov.uk	Schools Education Service	Herts Young Homeless	£10,500	£5,500	02/04/2018	01/04/2023	01/01/2023	VCSO/106498
Lifts Service & Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Town Hall Lift Service & Maintenance WBC/NHS/BBC	Temple Lifts		£3,700	01/04/2022	01/04/2023	01/01/2023	
Licensed driver checks	Community & Environmental Services	Community Protection	austen.young@watford.gov.uk	Online DVLC driving licence checks	Intelligent Data Systems (UK) Limited		£1,140		01/04/2023	01/01/2023	
Stray Dogs - rehoming	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Rehoming of dogs seized by the council after 7 day period	Battersea Cats and Dogs Home, Battersea Park Road, Battersea		£900		01/04/2023	01/01/2023	
Legal Advice for the Meriden Estate	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Consultancy	Bond Dickinson	£115,000			01/04/2023	01/01/2023	
Legal Advice for Campus Town Hall Sound System	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Consultancy	Browne Jacobson	£200,000			01/04/2023	01/01/2023	
CIL Administrator Product	Community & Environmental Services	Corporate Asset Management	alan.gough@watford.gov.uk	Town Hall Sound System	Auditel Rental & Services		£8,000		01/04/2023	01/01/2023	
Legal Advice Watford Business Park	Community & Environmental Services	Community Protection	alan.gough@watford.gov.uk	CIL Administrator Product	Exacom / Idox	£23,250			01/04/2023	01/01/2023	
Legal Advice Watford Business Park	Place Shaping	Property Investment and Regeneration	carol.chen@watford.gov.uk	Legal Advice for the New Units at Watford Business Park	Ashfords LLP	£55,000			01/04/2023		
Town Hall and Colosseum Refurbishment Construction Services	Place Shaping	Corporate Asset Management	liam.hornsby@watford.gov.uk	Town Hall and Colosseum PSDS Main Contract agreement	Morgan Sindall Overbury	£4,581,224			01/04/2023	01/03/2023	
Healthy Hub - mental health support worker	Community & Environmental Services	Community Protection	justine.hoy@watford.gov.uk	Healthy Hub - mental health support worker	MIND	£60,000	£30,000	01/04/2020	01/04/2023	01/01/2023	
Label printing	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Label Printing for chargeable garden waste collections	Euro Labels Ltd	£30,000	£15,000	01/04/2020	01/04/2023	01/01/2023	
Subscription Management Database	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Garden waste subscription management database	Agile Applications Limited	£35,500	£8,400	01/04/2020	01/04/2023	01/01/2023	
Direct Debit processor	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Direct debit for chargeable garden waste	Capita Pay360	£37,340	£6,650	01/04/2020	01/04/2023	01/01/2023	
Office Supplies	Finance	Finance	Alison.Scott@watford.gov.uk	Office Supplies	Lyreco	£150,000		23/05/2018	02/04/2023	02/01/2023	
Demolition of 524 St albans Road	Place Shaping	Corporate Asset Management	julian.hart@watford.gov.uk	Demolition Works	DDS Demolition Services	£120,698			18/04/2023		
VM Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	VMWare Licences - Academy	Softcat	£2,612	£2,612	31/05/2022	01/05/2023	01/02/2023	License support
Specialist electoral printing	Democracy & Governance	Electoral Services	Gordon.Amos@watford.gov.uk	Printing	Document Technology Ltd (renamed Stephen Austin & Sons Ltd)		£49,000		01/05/2023	31/01/2023	
Postal Services	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	Postal Services	FP Mailing Northwest Ltd & FP Executive Agency Ltd		£5,496	17/01/1915	23/05/2023	22/05/2024	22/02/2024
HP Care Packs	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	HP Care Packs for Server hardware	Softcat	£7,484	£7,484	29/05/2022	30/05/2023	01/03/2023	
Speciality Markets	Community & Environmental Services	Leisure & Environment	huth.young@watford.gov.uk laura.allan@watford.gov.uk	Speciality Sunday markets - security, admin, set up and take down	Saunders Markets Ltd	£5,280	£5,280	01/04/2022	31/05/2023		
Provision of Watford Market management Interim services	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Management of Watford Market	Market Asset Management	£870,000	£206,180	01/10/2019	31/05/2023	02/03/2023	
Legal Advice for Town Hall Quarter	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Consultancy	Browne Jacobson	£115,500			01/06/2023	03/03/2023	
Town Hall and Museum Wi-Fi Extension	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	HPE Aruba WIFI	SoftCat	£11,000	£4,000	01/07/2021	01/07/2023	02/04/2023	
Break Fix Servers	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Break Fix Servers	Park Place Technologies (was Com-Com)	£4,426	£4,426	09/07/2022	10/07/2023	11/04/2023	
Interim Environmental Health Officer/manager support	Community & Environmental Services	Community Protection	justine.hoy@watford.gov.uk	EHO and EH Manager project support	No Butts Services.		£20,000		01/08/2023	03/05/2023	
PlotBox Cemetery and Crematorium Software	Community & Environmental Services	Parks, Open Spaces & Projects	tracey.joliffe@watford.gov.uk	Administration and Finance for Cemetery and Crematorium Services	GSS (NI) Limited	£33,850	£2,500		01/08/2023	03/05/2023	
Water Coolers	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Water Coolers	Angel (previously Greenworks Solutions Ltd)		£6,660	01/08/2020	01/08/2023	03/05/2023	
Website CMS and hosting	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Website CMS and hosting	Jadu Ltd	£122,400	£23,770	30/07/2015	01/08/2023	03/05/2023	
BACS Bureau	Finance	Finance	colin.south@threerivers.gov.uk	BACS Bureau	APT		£4,000		01/08/2023	03/05/2023	
CCTV - Staffing	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	CCTV - Staffing	OCS UK Ltd (Legion Group)		£162,000	01/09/2013	30/08/2023	01/06/2023	
Sanitary & wash room contract	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Sanitary and Hygiene Services	Initial		£10,000	01/09/2013	31/08/2023	02/06/2023	
Hand drier Contract	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Hand drier Contract	Initial		£9,500	01/09/2013	31/08/2023	02/06/2023	
Unified Comms	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	Unified Comms	Voicenet Solutions T/A 8x8 Solutions Ltd	£501,336	£100,000	01/10/2018	01/09/2023	03/06/2023	

Redevelopment of Council Sites	Place Shaping	Property Investment and Regeneration	adrian.beswick@watford.gov.uk	Infill Architects Architect	Stephen Taylor Architects Architects	£30,760	£60,000	01/09/2019	01/09/2023	03/06/2023		
Redevelopment of Council Sites	Place Shaping	Property Investment and Regeneration	adrian.beswick@watford.gov.uk	Infill Architects Architect	Bell Phillips Architects		£45,000	01/09/2019	01/09/2023	03/06/2023		
Absence Management Services FA 2019 - 2023	HR	HR	suzanne.blackburn@watford.gov.uk	Nurse Led Absence Management Framework Agreement	Goodshape	Framework Agreement	£12,000	01/09/2019	01/09/2023	03/06/2023		
Big sport	Corporate Strategy and Communications	Events	helen.smith@watford.gov.uk	Big Sports for Watford Town Centre	Bowerbirdy Ltd		£20,000	01/09/2018	03/09/2023	05/06/2023		
Parking Related Consultancy - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Consultancy	2020 Consultancy			10/09/2019	09/09/2023	11/06/2023		
Parking Related Consultancy - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Consultancy	Systra			10/09/2019	09/09/2023	11/06/2023		
Parking Related Consultancy - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Consultancy	Mott MacDonald			10/09/2019	09/09/2023	11/06/2023		
Parking Related Consultancy - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Consultancy	Ove Arup			10/09/2019	09/09/2023	11/06/2023		
Parking Related Consultancy - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Consultancy	Project Centre			10/09/2019	09/09/2023	11/06/2023		
Parking Agency Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		£0		30/09/2023	02/07/2023		
Employee Savings Platform	HR	HR	suzanne.blackburn@watford.gov.uk	Employee Savings Platform	Eterned (Employee Benefits) Ltd		£0	03/10/2019	30/09/2023	02/07/2023		
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Microsoft Licence Agreements	Phoenix		£145,570	£48,523	01/10/2020	30/09/2023	02/07/2023	
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Microsoft SQL Licence Agreements	Phoenix		£21,619	£7,206	01/10/2020	30/09/2023	02/07/2023	
VMI Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	VMIWare Licenses - Prod	Phoenix Software Ltd		£36,944	£18,472	28/09/2021	01/10/2023	03/06/2023	License support
WAN Solution	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	WAN Solution	Exponentiale		£396,630	£79,326	01/10/2018	01/10/2023	03/07/2023	
Town Centre Xmas Lighting and Trees	Corporate Strategy and Communications	Events	kathryn.robson@watford.gov.uk	Town Centre Xmas Lighting and Trees	Watford Bid			£20,000	01/10/2020	01/10/2023	03/07/2023	
Electronic recording of voters register at polling stations	Democracy & Governance	Electoral Services	Gordon.Amos@watford.gov.uk	Electronic recording of voters register	Modern Democracy Ltd		£60,500		01/11/2020	01/10/2023	03/07/2023	
Personal IT Equipment	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Personal IT Equipment	PHOXO Software Ltd		£24,000	£4,800	01/10/2018	01/10/2023	03/07/2023	
MISO - Dotted Eyes	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	INSPIRE Directive Metadata hosted services on gov.uk for WBC	MISO - Dotted Eyes		£350	£350	02/10/2022	02/10/2023	01/11/2022	
Supply of services	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	IT Health Checking Services	MTI Technology Ltd		£16,800	£8,000	29/10/2021	30/10/2023	01/08/2023	
Treasury Management Specialist Advice	Finance	Finance	zahn.south@treasurers.gov.uk	Treasury Management Specialist	Capita (Sector)		£9,950		01/11/2016	31/10/2023	02/08/2023	
Access Control and Sliding Door Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Access Control and Sliding Door Maintenance	Allgood Secure		£1,000		01/11/2023	03/10/2021		
End to End Housing IT System	Place Shaping	Housing	justine.hoy@watford.gov.uk	Housing IT system for housing registration, choice based lettings, TA and Homelet management	Home Connections		£69,650	£12,500	01/11/2017	01/11/2023	03/08/2023	Option for 3 yr extension
Fireworks	Community & Environmental Services	Community Services	helen.smith@watford.gov.uk	Firework Display	Frontier Fireworks			£12,000		05/11/2023	07/08/2023	
Watford Business Park Development	Place Shaping	Corporate Asset Management	lauren.sharkey@watford.gov.uk	Watford Business Park Development	Faircloth Construction Ltd		£13,778,000		01/02/2022	30/11/2023	No Extension	
Iken Case management	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Legal Case Management System	Iken Business Solutions		£6,500		01/12/2020	01/12/2023	02/09/2023	
Market Tensile Roof Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Market Canopy maintenance and cleaning	JJ Carter		£15,150		Nov 2019	01/12/2023	02/09/2023	
Sales and Letting Agent	Place Shaping	Property Investment and Regeneration	peter.hall@watford.gov.uk	Provision of Sales and Marketing Assistance	Lambert Smith Hampton		£120,000			01/12/2023	02/09/2023	
Ordinance Survey	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	"Points of Interest" GIS dictionary	Ordinance Survey		£547.70	£547.70	08/12/2021	07/12/2023	01/11/2022	
Ridgeon Network	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	Online Storage FTP Hosting	Ridgeon Network		£798	£798	20/12/2021	19/12/2023	01/11/2022	
Provision of Bailiff and Collection Services for Revenues and Benefits and Parking Services	Finance	Revenues & Benefits and Parking	jane.walker@watford.gov.uk	Justin.bloomfield@watford.gov.uk	Bailiff / Enforcement Agent Services	JBW Group Ltd		£0	01/01/2019	31/12/2023	02/10/2023	
Provision of Bailiff and Collection Services for Revenues and Benefits and Parking Services	Finance	Revenues & Benefits and Parking	jane.walker@watford.gov.uk	Justin.bloomfield@watford.gov.uk	Bailiff / Enforcement Agent Services	Marston (Holdings) Limited		£0	01/01/2019	31/12/2023	02/10/2023	
Provision of Bailiff and Collection Services for Revenues and Benefits and Parking Services	Finance	Revenues & Benefits and Parking	jane.walker@watford.gov.uk	Justin.bloomfield@watford.gov.uk	Bailiff / Enforcement Agent Services	Newlyn plc		£0	01/01/2019	31/12/2023	02/10/2023	
Provision of Bailiff and Collection Services for Revenues and Benefits and Parking Services	Finance	Revenues & Benefits and Parking Services	jane.walker@watford.gov.uk	Justin.bloomfield@watford.gov.uk	Bailiff / Enforcement Agent Services	Rundle & Co Ltd		£0	01/01/2019	31/12/2023	02/10/2023	
Proptech Engagement - 3D Model	Place Shaping	Planning & Development	carmel.huntley@watford.gov.uk	Software	VU.City		£6,100		12/01/2022	12/01/2024	14/10/2023	
Mobile Phone Contract - GPS Framework Agreement	Commercial Finance & Innovation	Customer Services	emma.tiernan@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE			£15,000	14/01/2016	13/01/2024	15/10/2023	
Mobile Phone Contract - GPS Framework Agreement	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE			£15,000	14/01/2016	13/01/2024	15/10/2022	
Customer Management System	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Customer Management System	Firmstep Ltd		£545,100	£78,850	14/01/2018	15/01/2024	17/10/2023	
Supply of hardware	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Microsoft extended support - Win2008R2	Phoenix		£1,066	£1,066	20/01/2022	20/01/2024	22/10/2022	
Syrian Refugee Resettlement Programme Lot 1 Call-Off	Place Shaping	Housing	liz.smale@watford.gov.uk	Provision of resettlement support	Refugee Council		no guaranteed work	£22,000	21/02/2018	21/02/2024	23/11/2023	VCSO/1014576
MISO - Dotted Eyes	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	FME software maintenance	MISO - Dotted Eyes		£1,050	£1,050	28/02/2022	28/02/2024	01/11/2022	
NOD 32 - Anti-Virus	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	ESET Anti-Virus	Phoenix		£3,572	£1,190	03/03/2021	02/03/2024	03/12/2023	
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Palace Theatre			£290,230 (incl internal recharge accom costs)		31/03/2024	01/01/2024	
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice services Awarded under Commissioning Framework - March 2023	Citizens Advice Bureau			£204,190		31/03/2024	01/01/2024	
Support to voluntary sector organisations	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Support to voluntary sector organisations Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)			£79,173		31/03/2024	01/01/2024	
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)			£76,680	01/04/2016	31/03/2024	01/01/2024	
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and District YMCA			£72,965	01/04/2016	31/03/2024	01/01/2024	
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford Football Club Sports and Education Trust			£72,159	01/04/2016	31/03/2024	01/01/2024	
Provision of mobility scooters	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	support services for people with mobility difficulties Awarded under Commissioning Framework	Shopmobility			£36,459		31/03/2024	01/01/2024	
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	West Watford Community Association			£34,335	01/04/2016	31/03/2024	01/01/2024	
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice & support Services Awarded under Commissioning Framework	Home Start			£30,000		31/03/2024	01/01/2024	
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Watford Pump House Theatre			£12,886	01/04/2019	31/03/2024	01/01/2024	
Skateboard Instruction - Coaching	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Skateboard Instruction - Play Schemes and during holidays	ABC Skateboarding			£22,000		31/03/2024	01/01/2024	
Occupational Health Services and Employee Assistance Programme	HR	HR	suzanne.blackburn@watford.gov.uk	Occupational Health Services and Employee Assistance Programme	Optima Health t/a Working on Wellbeing Ltd		£57,000	£19,000	01/04/2019	31/03/2024	01/01/2024	
Transport App	Community & Environmental Services	Leisure & Environment	Natalie.lightman@watford.gov.uk	Transport App	Molten Mouse Ltd		£25,000			31/03/2024	01/01/2024	
Banking Contract	Finance	Finance	Allison.Scott@watford.gov.uk	Banking Services	Lloyds Bank			£11,000	01/04/2014	31/03/2024	01/01/2024	
Demand Responsive Transport	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Demand Responsive Transport	Arriva Kent Thameside Ltd		£1,568,775	£211,000.00	12/11/2019	31/03/2024	01/01/2024	
Town Hall and Colosseum Refurbishment Consultancy Services	Place Shaping	Corporate Asset Management	liam.hornsby@watford.gov.uk	Project Management in Delivery of Town Hall and Colosseum Refurbishment Services	Mace Group		£1,135,507	£1,135,507	01/12/2018	01/04/2024	01/09/2023	Original Colosseum Contract is being superseded by a new Town Hall and Colosseum agreement. Subsequently, this agreement will be varied to include the PSDS, Fabric Repair and Annexe projects
Management of Croxley Business Park	Place Shaping	Property Investment and Regeneration	peter.hall@watford.gov.uk	Management of Croxley Business park	Workman LLP			£500,000		01/04/2024	02/01/2024	
Committee decisions management system	Democracy & Governance	Democratic Services	carol.chen@watford.gov.uk	Software	Modern.gov Modern Mindset Ltd			£11,570	01/04/11	01/04/2024	02/01/2024	
Insurance	Finance	Insurance	Laura.Renner@threeivers.gov.uk	Insurance - WBC	Zurich Municipal Insurance		£448,438		01.04.2019	01/04/2024	02/01/2024	
Insurance	Finance	Insurance	ben.martin@watford.gov.uk	Insurance - TRDC	Zurich Municipal Insurance		£335,231		01.04.2019	01/04/2024	02/01/2024	
Brokerage Services	Finance	Insurance	ben.martin@watford.gov.uk	Brokerage Services - WBC	Aon		£31,532			01/04/2024	02/01/2024	
Brokerage Services	Finance	Insurance	ben.martin@watford.gov.uk	Brokerage Services - TRDC	Aon		£28,523			01/04/2024	02/01/2024	
Postal Services	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	Fracking Machine Credits/Monies	Quadrant Creditfon		£7,500		23/05/2022	22/05/2024	22/02/2024	
Managed Print Service	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Managed print Services	Capita Workplace Technology (formerly RDS)			£70,000	01/12/2013	27/05/2024	27/02/2024	
Managed Print Service	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Managed print Services	Capita Workplace Technology (formerly RDS)				01/12/2013	27/05/2024	27/02/2024	
Bus Shelter Maintenance and advertising	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Bus Shelter Maintenance and advertising	JC Deceaux		Nil		01/01/2003	30/06/2024	01/04/2024	
Supply of hardware	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Storage Refresh - Academy	Coolsprit		£30,963	£10,321	30/04/2021	07/07/2024	08/04/2024	New hardware
Supply of software	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Metallic M365 Backup	Coolsprit		£48,330	£16,110	20/09/2021	21/09/2024	23/06/2024	Cloud backup
Management Services for Hostels and Self Contained Properties	Place Shaping	Housing	Laura.Payne@watford.gov.uk	Management Services for Hostels and Self Contained Properties	WCH		£623,463	£124,692	01/10/2019	30/09/2024	02/07/2024	
Appliant Tracker System	HR	HR	suzanne.blackburn@watford.gov.uk	Appliant Tracker System	Webcrewit			£19,500	01/10/2018	01/10/2024	03/07/2024	
Energy Access Agreement	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Utilities	Kent County Council, trading via LASER business unit.				01/10/2020	01/10/2024	03/07/2024	Framework See Electricity and Gas Cost

Electricity Call-Off Contract	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Utilities	npower Ltd		£535,505	01/10/2020	01/10/2024	03/07/2024	
Gas Supply Call-Off Contract	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Utilities	Total Gas & Power		£132,302	01/10/2020	01/10/2024	03/07/2024	
Supply of software	Commercial Finance & Innovation	ICT	Kevin.Obrien@watford.gov.uk	Mobile Iron, Mobile Device Management software	Comparex		£28,500		09/10/2024	At Tender	
Cash in Transit	Finance	Finance	colin.south@threeirivers.gov.uk	Cash in Transit	G4S		£14,300	29/10/2014	28/10/2024	30/07/2024	
Corporate Cleaning	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Facilities Management Soft Services	Tenon FM		£196,000	01/12/2017	30/11/2024	01/09/2024	
Watford 3D Model	Place Shaping	Planning & Development	sian.finnay-macdonald@watford.gov.uk	Watford 3D Model and platform	Digital Urban		£56,500	01/12/2019	01/12/2024	02/09/2024	
Ransomware Software	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Security Software	Bullware - Ransomware		£51,643	01/12/2021	01/12/2024	02/09/2024	
GIS associated software products outside of the SLG ELA	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	GIS associated software products outside of the SLG ELA	Esri		£28,765	01/03/2022	01/02/2025	01/11/2022	CCS DAS Framework
Supply of software	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Email and Internet Security	Mimecast		£57,571	01/02/2022	30/03/2025	30/12/2024	
Footfall Data	Corporate Strategy and Communications	Communications	kathryn.robson@watford.gov.uk	Collection of Footfall Data	Place Infomatics		£21,000	01/04/2022	30/03/2025	30/12/2024	
Museum Design Services	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Design to update and improve the Museum	Haley Sharpe		£146,000	01/04/2022	15/04/2025	No Review Needed	
M&E Compliance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Facilities Management	Phosters FM		£138,500	01/05/2022	30/04/2025	30/01/2025	
River Colne Community Services	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Term partner for the delivery of the Rediscovering the River Colne Programme	Groundwork South		£372,082	01/06/2022	31/05/2025	01/01/2025	
Town Centre Free Wi-Fi Service	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Provision of a Free Town Centre Free Wi-Fi Service	We Link Communications UK Ltd		Annual Income approx £7k	01/07/2015	31/07/2025	02/05/2025	
ICT Service Helpdesk	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	ICT Helpdesk	Little Fish		£275,000	01/09/2021	01/09/2025	01/09/2024	
Pond Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Pond Repair and Maintenance	AGA Group - Enviro Fix		£150,000		01/09/2025	03/06/2025	
Woodside Development	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Principal Consultants (Full Development and management of the Scheme)	Southern Green		£350,000		31/10/2025	08/08/2025	
McAfee Drive Encryption	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	McAfee Drive Encryption	Insight Direct Ltd		£38,000	01/02/2020	27/12/2025	28/09/2025	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	josie.oshiana@watford.gov.uk	Homelessness Reviews	Housing Reviews Ltd		no guaranteed work	05/03/2018	04/03/2026	04/12/2025	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	josie.oshiana@watford.gov.uk	Homelessness Reviews	RMG Ltd		no guaranteed work	05/03/2018	04/03/2026	04/12/2025	
Legal Publications	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Legal Publications	Thomson Reuters via PLP procurement exercise		£21,000	01/04/2019	31/03/2026	31/12/2025	
Bike Share Scheme	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Bike Share Scheme	Smidsys Ltd trading as Beryl		£828,560	22/10/2019	31/03/2026	31/12/2025	
Property Asset Management System and Services	Place Shaping	Corporate Asset Management	peter.hall@watford.gov.uk	Software	Concerto		£16,337		31/03/2026	31/12/2025	
Procurement portal	Democracy & Governance	Procurement	derek.batcher@watford.gov.uk	WBC / TRDC portal	Delta eSourcing		£7,000	01/04/2016	31/03/2026	31/12/2025	
GIS software and associated support and maintenance service	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Software	Esri		£28,763		01/04/2026	01/01/2026	DAS Contract
HR Payroll and Software Services	HR	HR	suzanne.blackburn@watford.gov.uk	HR Payroll and Software Services	Midland HR		£520,000		01/04/2026	01/01/2026	
Fire Compliance Services	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Fire Compliance Services	FireGuard Services		£48,000		01/04/2026	01/01/2026	
Revenues and Benefits TRDC and WBC	Revenues and Benefits	Revenues & Benefits	jane.walker@watford.gov.uk	Software	Capita Software Services		£101,000	27/05/2009	27/05/2026	26/02/2026	
Finance Accounting Systems	Finance	Finance	allison.scott@watford.gov.uk	Finance Accounting Systems	Advanced Business Solutions		£321,621		31/05/2026	02/03/2026	
Fabric Maintenance and Reactive Repair	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Fabric Maintenance (Framework Agreement)	Expert Property, Herts Property, Close Bros, Etec, Right Maintenance, Ryan			01/07/2022	30/06/2026	01/04/2026	
Software Support and Implementation	Revenues and Benefits	Revenues & Benefits	jane.walker@watford.gov.uk	Capita Academy Software Support and Implementation	Civica UK Ltd		£992,500	29/08/2016	29/08/2026	31/05/2026	
Out of Hours Calls Service	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Out of Hours Emergency Call Handling	Orbis Protect		£6,700	01/09/2022	31/08/2026	02/06/2026	
Property Investment Management	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Consultancy	LSH		£218,000	01/09/2016	31/08/2026	02/06/2026	No
Supply of Temporary Labour -Vendor Neutral	HR	HR	suzanne.blackburn@watford.gov.uk	Supply of Temporary Labour -Vendor Neutral	Hays		£4,393,000	01/12/2022	01/12/2026	02/09/2026	Option to extend for two 12 month periods. ESPO. Spend is combined for Watford and TRDC
Supply of Temporary Labour -Vendor Master	HR	HR	suzanne.blackburn@watford.gov.uk	Supply of Temporary Labour -Vendor Master	Hays		£272,000	05/12/2022	01/12/2026	02/09/2026	Option for 2 year extension
Business Intelligence Solution	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	Business Intelligence Solution	Catalyst BI (Formerly Qlik IT)		£350,000	22/01/2020	21/01/2027	23/10/2026	Yes
Income Management System	Finance	Finance	colin.south@threeirivers.gov.uk	AIM Income Management System	Capita Business Services Ltd		£70,200	17/05/2017	31/03/2027	31/12/2026	
Civil Parking Enforcement Services	Community & Environmental Services	Parking Services	justin.bloomfield@watford.gov.uk sonya.packett@watford.gov.uk	Street and Traffic Management - Parking	NSL Ltd		£7,000,000	09/04/2018	09/04/2027	09/01/2027	
Civil Parking IT Software	Community & Environmental Services	Parking Services	justin.bloomfield@watford.gov.uk sonya.packett@watford.gov.uk	Civil Parking IT Software	Imperial Civil Enforcement Solutions		£350,000	09/04/2018	09/04/2027	09/01/2027	