Procurement Act 2023 | **CONTRACT REGISTER** | **01/04/2025** | **Excel / pdf**

Title of Agreement	Department Responsible and Contact Details			Description of the goods and / or services being provided	Supplier Name and Details	Estimated annual spending		Start, End and Review Dates				Comment
	Department	Service Area	Contact			Contract Sum	nated annual sper	Start	End	(including Extensi	Review	
Bus Shelter Maintenance and advertising	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Bus Shelter Maintenance and advertising	JC Deceaux		Nil	01/01/2003	30/06/2029		01/04/2029	
Cope Physio	HR	HR	Suzanne.Blackburn@watford.gov.uk	Physio	COPE	N/A	£1,859.50	Nov-08	ongoing		ongoing	PAYG service
Revenues and Benefits TRDC and WBC	Revenues and Benefits	Revenues & Benefits	jane.walker@watford.gov.uk	Software	Capita Software Services		£101,000	27/05/2009	27/05/2026		26/02/2026	
Committee decisions management system	Democracy & Governance	Democratic Services	sandra.hancock@stalbans.gov.uk	Software	Modern.gov Modern Mindset Ltd		£15,413	01/04/2011	01/04/2026		01/01/2026	
SEMAP+ ContactPortal (operator services) plus accompany services	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Network Services	Netcall Telecom Limited		£10,900	03/09/2012	31/03/2026		31/12/2025	
Environmental Services	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Waste Management, streets and parks	Veolia Ltd		£9,500,000	01/07/2013	30/06/2028		01/04/2028	
Environmental Services	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Waste Management, streets and parks	Veolia Ltd		£10,000,000	01/07/2013	30/06/2034		30/06/2031	
Hand drier Contract	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Hand drier Contract	Initial		£9,500	01/09/2013	31/08/2030		02/06/2030	
Sanitary & wash room contract	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Sanitary and Hygiene Services	Initial		£10,000	01/09/2013	01/09/2030		03/06/2030	
Managed Print Service	Customer and Corporate Servic	Customer Experience	jago.durant@watford.gov.uk	Managed print Services	Capita Workplace Technology (formerly RDS)		£70,000	01/12/2013	31/05/2026		02/03/2026	
Agency Agreement for the carrying out of highway improvement projects within Watford	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC	Framework Agreement		20/06/2014	30/03/2026		30/12/2025	
Agency Agreement for the carrying out of highway improvement projects within Watford	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC	Framework Agreement		20/06/2014	30/03/2026		30/12/2025	
Cash in transit	Finance	Finance	colin.south@threerivers.gov.uk	Cash in transit for WBC	G4S	8,000	350	29/10/2014	01/04/2026			ITT
Website CMS and hosting	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Website CMS and hosting	Jadu Ltd	£122,400	£23,770	30/07/2015	25/08/2026		27/05/2026	
Mobile Phone Contract -GPS framework agreement	Customer and Corporate Servic	Customer Experience	jago.durant@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE		£15,000	14/01/2016	13/01/2026		15/10/2025	
e-procurement portal	Customer and Corporate Servic	Procurement	Liam.Hornsby@watford.gov.uk	WBC / TRDC portal	Delta eSourcing		£2,000	01/04/2016	31/03/2026		31/12/2025	
e-procurement portal	Customer and Corporate Servic	Procurement	Liam.Hornsby@watford.gov.uk	WBC / TRDC portal	Delta eSourcing		£9,000	01/04/2016	31/03/2027		31/12/2026	
Software Support and Implementation	Revenues and Benefits	Revenues & Benefits	jane.walker@watford.gov.uk	Capita Academy Software Support and Implementation	Civica UK Ltd		£992,500	29/08/2016	29/08/2026		31/05/2026	
Property Investment Management	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Consultancy	LSH		£218,000	01/09/2016	31/08/2026		02/06/2026	
Collection of Co mingled Recyclates	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Recycling contract	Pearce Recycling	£362,800	£51,828.57	16/11/2016	15/11/2027		17/08/2027	
Collection of Co mingled Recyclates	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Recycling contract	Pearce Recycling		£320,000.00	16/11/2016	15/11/2027		17/08/2027	Renegotiation in progress as part of consortium
Agency Agreement to carry out Tree and Verge Maintenance on Highway Land	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC	Framework Agreement		31/03/2017	30/03/2026		30/12/2025	
Agency Agreement to carry out Tree and Verge Maintenance on Highway Land	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC	Framework Agreement		31/03/2017	30/03/2026		30/12/2025	
Income Management System	Finance	Finance	colin.south@threerivers.gov.uk	AIM Income Management System	Capita Business Services Ltd	£70,200	£12,940	17/05/2017	31/03/2027		31/12/2026	
Corporate Cleaning	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Facilities Management Soft Services	Tenon FM	£980,000	£196,000	01/12/2017	30/11/2026		01/09/2026	
8x8 Telephony	Commercial Finance & Innovati	ICT	kevin.obrien@watford.gov.uk	Unified Communication	8x8	£501,336 £	£100,000	01/01/2018	30/10/2026		03/06/2026	
Customer Management System	Customer and Corporate Servic	Intelligence, Performance an	claire.dow@watford.gov.uk	Customer Management System	Granicus	£545,100	£56,415.10.	14/01/2018	15/01/2027		17/10/2026	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	Housing Reviews Ltd	no guaranteed work	£5,000	05/03/2018	30/04/2027		30/01/2027	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	RMG Ltd	no guaranteed work	£5,000	05/03/2018	04/03/2026		04/12/2025	
Homelessness Prevention Fund	Place Shaping	Housing	justine.hoy@watford.gov.uk	Schools Education Service	Herts Young Homeless	£10,500	£5,500	02/04/2018	01/04/2026		01/01/2026	
Civil Parking Enforcement Services	Community & Environmental Se	Parking Services	justin.bloomfield@watford.gov.uk Sonya.packett	Street and Traffic Management - Parking	NSL Ltd	£7,000,000	£850,000	09/04/2018	09/04/2027		09/01/2027	
Civil Parking IT Software	Community & Environmental Se	Parking Services	justin.bloomfield@watford.gov.uk Sonya.packett	Civil Parking IT Software	Imperial Civil Enforcement Solutions	£350,000	£42,000	09/04/2018	09/04/2027		09/01/2027	
Watford Borough Council & NSL Ltd	Community & Enviromemtal Servi	Parking Service	justin.bloomfield@watford.gov.uk; sonya.packett@watford.gov.uk	Civil Parking Enforcement Services	NSL Ltd	£9,774,000.00	£108,600.00	09/04/2018	31/03/2030		01/04/2029	Extention being drafted with Legal at the moment (d
Watford Borough Council & Civil Parking IT Solutions	Community & Enviromemtal Servi	Parking Service	justin.bloomfield@watford.gov.uk; sonya.packett@watford.gov.uk	Civil Parking IT Software	Imperial Civil Parking Solutions	£585,000.00	£65,000.00	09/04/2018	08/04/2027		01/04/2026	In the process of reviewing look to do a direct award
Office Supplies	Finance	Finance	colin.south@threerivers.gov.uk	Office Supplies	Lyreco	£150,000		23/05/2018	23/05/2027		22/02/2027	
Leisure Centre Management	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Leisure Operator Services	SLM			08/06/2018	07/06/2037		09/03/2037	
Leisure Centre Management	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Leisure Operator Services	SLM	£26,600,000	£1,400,000	08/06/2018	07/06/2037		09/03/2037	
Applicant Tracker System	HR	HR	lee.pound@watford.gov.uk	Applicant Tracker System	Webrecruit	per annum council	£3,000	01/10/2018	01/10/2027		03/07/2027	
Legal Publications	Democracy & Governance	Legal Services	Lucie.Allen@stalbans.gov.uk	Legal Publications	Thomson Reuters via PLP procurement exercise	£21,000	s. fixed for 3 years	01/04/2019	31/03/2026		31/12/2025	
Watford Borough Council & Park Now Ltd	Community & Enviromemtal Servi	Parking Service	justin.bloomfield@watford.gov.uk; sonya.packett@watford.gov.uk	Visitor Voucher & Cashless Software	Park Now Ltd	£224,000.00	£28,000.00	01/09/2019	31/08/2027		01/04/2026	In process of mving to NPP and softmarket testing to
Visitor Voucher & cashless parking software	Community & Environmental Se	Parking Services	justin.bloomfield@watford.gov.uk Sonya.packett	Visitor voucher & cashless parking software	Parknow Ltd		£16,000	09/09/2019	09/09/2028		09/09/2022	
Provision of Watford Market management interim services	Community & Environmental Se	Leisure & Environment	Ruth.Young@watford.gov.uk	Management of Watford Market	Saunders Markets Ltd		£200,000	01/10/2019	01/04/2032		02/01/2032	
Management Services for Hostels and Self Contained Properties	Place Shaping	Housing	justine.hoy@watford.gov.uk	Management Services for Hostels and Self Contained Properties	WCH	£623,463	£124,692	01/10/2019	30/09/2026		02/07/2026	
Employee Savings Platform	HR	HR	lee.pound@watford.gov.uk	Employee Savings Platform	Edenred (Employee Benefits) Ltd	£0		03/10/2019	30/06/2026		01/04/2026	
Bike Share Scheme	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Bike Share Scheme	Smidsy Ltd trading as Beryl	£828,560	£118,365.71	22/10/2019	31/03/2026		31/12/2025	
Market Tensile Roof Maintenance	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Market Canopy maintenance and cleaning	JJ Carter	£15,150		01/11/2019	01/12/2026		02/09/2026	
Trellix license	Commercial Finance & Innovati	ICT	kevin.obrien@watford.gov.uk	AntiVirus + Encryption Licensing (Desktop)	Integrity360	£38,000	£7,600	01/01/2020	27/12/2026		30/09/2026	
Outbound Mail	Customer and Corporate Servic	Customer Experience	jago.durant@watford.gov.uk	Outbound Mail RM1063 Lot 3	CFH Docmail Ltd		£120,000	01/04/2020	28/02/2026		30/11/2025	
Direct Debit processor	Community & Environmental Se	Leisure & Environment	Ruth.Young@watford.gov.uk	Direct debit for charable garden waste	Capita Pay360	£37,340	£6,650	01/04/2020	31/03/2026		31/12/2025	
Healthy Hub - Domestic Abuse Support and Community Engagement	Community & Environmental Se	Community Protection	justine.hoy@watford.gov.uk	Healthy Hub - Domestic Abuse Support and Community Engagement	Watford Women's Centre	£8,775		01/04/2020	30/03/2022		30/12/2021	
General and Specialist Printing	Customer and Corporate Servic	Customer Experience	jago.durant@watford.gov.uk	General and Specialist Printing RM3785 Lot 2	Corporate Document Services Limited		£60,000	01/04/2020	31/03/2027		31/12/2026	
CCTV - Maintenance	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	CCTV - Term Maintenance	Videcom Ltd		£39,000	01/04/2020	31/03/2028		01/01/2028	
Postal Services	Customer and Corporate Servic	Customer Experience	jago.durant@watford.gov.uk	Franking Machine Credits/Monies	Quadient Creditfon		£7,500	01/04/2020	20/06/2028		22/03/2028	
Direct Debit processor	Community & Environmental Se	Leisure & Environment	Ruth.Young@watford.gov.uk Colin.South@threerivers.gov.uk Laura.allan@watford.gov.uk	Direct debit for charable garden waste	Capita Pay360/Access	£37,340	£6,650	01/04/2020	13/09/2027		01/01/2026	
Energy Access Agreement	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Utilities	Kent County Council, trading via LASER business unit.	ramework See Electricity and Gas Cost		01/10/2020	01/10/2028		03/07/2028	
Electricity Call-Off Contract	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Utilities	npower Ltd		£535,505	01/10/2020	01/10/2028		03/07/2028	
Gas Supply Call-Off Contract	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Utilities	Total Gas & Power		£132,302	01/10/2020	01/10/2028		03/07/2028	
Iken Case management	Democracy & Governance	Legal Services	Lucie.Allen@stalbans.gov.uk	Legal Case Management System	Iken Business Solutions	£6,500		01/12/2020	01/12/2025		02/09/2025	
Town Hall and Colosseum Architectural Consultant	Customer and Corporate Servic	Enterprise Programme Mana	liam.hornsby@watford.gov.uk	Architectural Services for the Refurbishment of the Town Hall and Colosseur	Feilden Clegg Bradley Studios	£431,373		22/02/2021	01/07/2026			
Electronic Signature Solution	Democracy & Governance	Legal Services	Liam.Hornsby@watford.gov.uk	Electronic Signature Solution	Docusign	£29,994	£5,521	01/04/2021	05/07/2026		06/04/2026	
BACS payments	Finance	Finance	colin.south@threerivers.gov.uk	BACs payement services	APT Ltd	12,000	3,000	01/09/2021	01/09/2026			ITQ
End to End Housing IT System	Place Shaping	Housing	justine.hoy@watford.gov.uk	Housing IT system for housing registration, choice based lettings, TA and Ho	Home Connections	£69,650	£12,500	01/11/2021	01/12/2026		02/09/2026	
Supply of hardware	Commercial Finance & Innovati	ICT	christopher.oleszczuk@watford.gov.uk	Microsoft extended support - Win2008R2	Phoenix	£1,066	£1,066	20/01/2022	20/02/2022		22/10/2022	
Town Hall and Colosseum Refurbishment Consultancy Services - Design, Project and Employer Agent Support	Customer and Corporate Servic	Enterprise Programme Mana	liam.hornsby@watford.gov.uk	Project Management in Delivery of Town Hall and Colosseum Refurbishmen	Mace Group	£1,870,347		22/02/2022	01/08/2026			
Lifts Service & Maintenance	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Town Hall Lift Service & Maintenance WBC/NHS/BBC	Temple Lifts		£3,700	01/04/2022	01/04/2026		01/01/2026	
Museum Design Services	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Design to update and improve the Museum	Haley Sharpe	£146,000		01/04/2022	15/10/2026		No Review Needed	
Subscription Management Database	Community & Environmental Se	Leisure & Environment	Ruth.Young@watford.gov.uk	Garden waste subscription management database	Agile Applications Limited	£35,500	£8,400	01/04/2022	01/04/2027		01/01/2027	
HCC iLearn	HR	HR	lee.pound@watford.gov.uk	Hertfordshire Learning Management System and Content Catalogue	Hertfordshire County Council	£6,049	N/A	01/04/2022	31/03/2027		31/12/2025	
Secure on-line payments software	Finance	Finance	colin.south@threerivers.gov.uk	Secure on-line payments software CallSecure (Pay365)	AccesspaySuite	50,000	10,000	01/04/2022	31/03/2027			CCS
Income Management system (AIM)	Finance	Finance	colin.south@threerivers.gov.uk	Income management, card processing and merchant services for TRDC and WBC	AccesspaySuite	100,000	19,000	01/04/2022	31/03/2027			ITT
M&E Compliance	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Facilities Management	Phosters FM	£138,500	£46,500	01/05/2022	30/04/2026		30/01/2026	
River Colne Community Services	Community & Environmental Se	Parks & Open Spaces	Neil.Cole@watford.gov.uk	Term partner for the delivery of the Rediscovering the River Colne Programi	Groundwork South	£372,082		01/06/2022	31/05/2026		01/01/2025	
Fabric Maintenance and Reactive Repair	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Fabric Maintenance (Framework Agreement)	Expert Property, Herts Property, Close Bros, Etec, Right Maintenance, Ryan			01/07/2022	30/06/2026		01/04/2026	
Water Coolers	Customer and Corporate Servic	Customer Experience	danielle.negrello@watford.gov.uk	Water Coolers	Angel (previously Greenworks Solutions Ltd)		£6,660	01/08/2022	01/01/2026		03/10/2025	
Supply of hardware	Commercial Finance & Innovati	ICT	christopher.oleszczuk@watford.gov.uk	Fibre Switches Referesh	Storm Technologies Ltd	£32,972	£6,594	05/08/2022	06/08/2027		08/05/2027	
Out of Hours Calls Service	Customer and Corporate Servic	Customer Experience	Michelle.Carty@watford.gov.uk	Out of Hours Emergency Call Handling	Orbis Protect		£4,380	01/09/2022	01/12/2026		02/09/2026	
PlotBox Cemetery and Crematorium Software	Community & Environmental Se	Parks, Open Spaces & Project	tracey.joliffe@watford.gov.uk	Administration and Finance for Cemetery and Crematorium Services	GSS (NI) Limited	£33,850	£4,800	20/10/2022	27/09/2027		29/06/2027	
Supply of Temporary Labour -Vendor Neutral	HR	HR	lee.pound@watford.gov.uk	Supply of Temporary Labour -Vendor Neutral	Hays		£1,115,000	01/12/2022	01/12/2026		02/09/2026	
Watford Car Club	Place Shaping	Planning & Development	colin.south@threerivers.gov.uk	Car Club for Watford	Enterprise			01/04/2023	01/04/2033			
Provision of Watford Market management interim services	Community & Environmental Se	Leisure & Environment	Ruth.young@watford.gov.uk Laura.allan@watford.gov.uk	Management of Watford Market	Saunders Markets Ltd	£864,000	£216,000	01/04/2023	01/04/2026		01/01/2027	ds. Maximum total period end date 31/03/2032
Finance Accounting Systems	Finance	Finance	colin.south@threerivers.gov.uk	Finance accounting systems for TRDC and WBC	Advanced Business Solutions	471,000	83,000	01/04/2023	31/05/2028			ITT
Electronic recording of voters register at polling stations	Customer and Corporate Servic	Electoral Services	samantha.langford@watford.gov.uk	Electronic recording of voters register	Modern Democracy Ltd	£60,500		01/05/2023	01/10/2028		03/07/2028	
Employee Counselling	HR	HR	Suzanne.Blackburn@watford.gov.uk	Employee Counselling	The Counselling Foundation	N/A	£4,730	09/05/2023	ongoing		ongoing	PAYG service
Office supplies and stationery	Finance	Finance	colin.south@threerivers.gov.uk	Office supplies and stationery for TRDC and WBC	Lyreco	12,000	3,000	23/05/2023	23/05/2027			CCS
Supply of hardware	Commercial Finance & Innovati	ICT	kevin.obrien@watford.gov.uk	Laptop refresh - Members	Storm Technologies Ltd	£69,796	£13,959	01/08/2023	31/07/2028		01/12/2027	
Brokerage Services	Finance	Finance	colin.south@threerivers.gov.uk	Brokerage services	Aon	10,000	2,500	01/08/2023	01/08/2027		1+3 +1 years	ITQ
Supply of hardware	Commercial Finance & Innovati	ICT	Rupin.Shah@watford.gov.uk	Laptop refresh - Members	Storm Technologies Ltd	£69,796	£13,959	01/08/2023	31/07/2028		01/12/2027	
Museum Evaluator Services	Community & Environmental Se	Leisure & Environment	alan.gough@watford.gov.uk	Evaluation of Museum Move and refurbishment (on behalf of Funder)	Audience Agency	£23,580		05/11/2023	15/04/2030			
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	Ramboll - Lot 1 and 3		£0	01/12/2023	30/11/2027		01/09/2027	
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	The Project Centre - Lot 1 and 3		£0	01/12/2023	30/11/2027		01/09/2027	
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	Pell Frischmann - Lot 1 and Lot 2		£0	01/12/2023	30/11/2027		01/09/2027	
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	Systra - Lot 1 and Lot 3		£0	01/12/2023	30/11/2027		01/09/2027	
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	Smart Transport - Lot 2 and Lot 3		£0	01/12/2023	30/11/2027		01/09/2027	
Highways and Traffic Consultancy Support - Framework Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Framework Agreement procured by WBC on behalf of all Herts Districts and	ADL - Lot 2 Only		£0	01/12/2023	30/11/2027		01/09/2027	
Absence Management Services FA 2023 - 2027	HR	HR	lee.pound@watford.gov.uk	Nurse Led Absence Management Framework Agreement	Goodshape	nework Agreement	£16,000	01/12/2023	30/11/2027		01/09/2027	
CCTV - Staffing	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	CCTV - Staffing	OCS UK Ltd (Legion Group)		£162,000	01/12/2023	01/12/2028		02/09/2028	
Provision of Bailiff and Collection Services for Parking Services Only	Place Shaping	Parking Services	justin.bloomfield@watford.gov.uk Sonya.packett	Bailiff / Enforcement Agent Services	Newlyn plc	£0		01/01/2024	31/12/2028		02/10/2028	
Provision of Bailiff and Collection Services for Parking Services Only	Place Shaping	Parking Services	justin.bloomfield@watford.gov.uk Sonya.packett	Bailiff / Enforcement Agent Services	Marston (Holdings) Limited	£0		01/01/2024	31/12/2028		02/10/2028	
Supply of hardware	Commercial Finance & Innovati	ICT	christopher.oleszczuk@watford.gov.uk	HPE Alltera Storage - Production	Coolspirit	£62,285	£12,457	01/01/2024	01/01/2029		01/06/2028	
Watford Council & Newlyn Ltd	Community & Enviromemtal Servi	Parking Service	justin.bloomfield@watford.gov.uk; sonya.packett@watford.gov.uk	Provision of Baliff and Collection Services for Parking Services Only	Newyln Ltd	£0	£0	01/01/2024	31/12/2028		31/12/2027	Option to continue with 12 month rolling contract
Watford Council & Marston Ltd	Community & Enviromemtal Servi	Parking Service	justin.bloomfield@watford.gov.uk; sonya.packett@watford.gov.uk	Provision of Baliff and Collection Services for Parking Services Only	Marston Ltd	£0	£0	01/01/2024	31/12/2028		31/12/2027	Option to continue with 12 month rolling contract
Town Hall and Colosseum Refurbishment Construction Services	Customer and Corporate Servic	Enterprise Programme Mana	liam.hornsby@watford.gov.uk	Refurbishment of the Town Hall and Colosseum	Morgan Sindall Overbury	£18,511,172		17/01/2024	01/08/2026			
Supply of hardware	Commercial Finance & Innovati	ICT	christopher.oleszczuk@watford.gov.uk	Commvault Backup	Coolspirit	£56,128	£11,226	19/01/2024	19/01/2029		01/06/2028	
Valuation Surveys - Investment Portfolio	Place Shaping	Property Investment and Reg	paul.brooks@watford.gov.uk	Valuation Surveys	Sanderson Wetherall	£15,000		01/03/2024	01/05/2026			
Valuation Surveys - Operational Properties	Place Shaping	Property Investment and Reg	paul.brooks@watford.gov.uk	Valuation Surveys	Align Property Services	£22,000		01/03/2024	01/05/2026			
Eset license	Commercial Finance & Innovati	ICT	christopher.oleszczuk@watford.gov.uk	AntiVirus Licensing (Server)	Phoenix Software Ltd	£4,556	£1,519	03/03/2024	04/03/2027		02/01/2025	
Economic Development Engagement	Economic Development	Place Shaping	ben.martin@watford.gov.uk	Support for Business in Watford	Branduin	£48,000		01/04/2024	31/03/2026			
Big Screen	Community & Environmental Se	Events	Helen.Smith@watford.gov.uk	Open Air Cinema	Vortex		£45,000	01/04/2024	01/04/2026		01/01/2026	Extension availiable up to 2029
Brokerage Services	Finance	Insurance	Colin.South@threerivers.gov.uk	Brokerage Services - WBC	Aon	£10,000.00	£2,500	01/04/2024	01/04/2026		01/01/2026	
Switchboard and AI Services	Customer and Corporate Servic	Customer Experience	Michelle.Carty@watford.gov.uk	Provision of Switchboard and AI Services for Customer Care Centre	EMI.AI	£34,000	£34,000	01/04/2024	01/04/2027		01/01/2027	
Theatre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Theatre managementAwarded under Commissioning Framework	Palace Theatre	£1,160,920	arge accom costs)	01/04/2024	31/03/2028		01/01/2028	
Generalist advice service provision	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Advice servicesAwarded under Commissioning Framework - March 2023	Citizens Advice Bureau	£816,760	£204,190	01/04/2024	31/03/2028		01/01/2028	
Support to voluntary sector organisations	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Support to voluntary sector organisationsAwarded under Commissioning Fra	Watford and Three Rivers Trust (formerly CVS)		£79,173	01/04/2024	31/03/2028		01/01/2028	
Community Centre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Community Centre managementAwarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)		£76,680	01/04/2024	31/03/2028		01/01/2028	
Community Centre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Community Centre managementAwarded under Commissioning Framework	Watford and District YMCA		£72,965	01/04/2024	31/03/2028		01/01/2028	
Community Centre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Community Centre managementAwarded under Commissioning Framework	Watford Football Club Sports and Education Trust		£72,159	01/04/2024	31/03/2028		01/01/2028	
Provision of mobility scooters	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	support services for people with mobility difficultiesAwarded under Commis	Shopmobility		£36,459	01/04/2024	31/03/2028		01/01/2028	
Community Centre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Community Centre managementAwarded under Commissioning Framework	West Watford Community Association		£34,335	01/04/2024	31/03/2028		01/01/2028	
Generalist advice service provision	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Advice & support ServicesAwarded under Commissioning Framework	Home Start		£30,000	01/04/2024	31/03/2028		01/01/2028	
Theatre management	Community & Environmental Se	Leisure & Environment	Semeta.Bloomfield@watford.gov.uk	Theatre managementAwarded under Commissioning Framework	Watford Pump House Theatre		£12,886	01/04/2024	31/03/2028		01/01/2028	
Pest Control Services	Community & Environmental Se	Community Protection	Nick.Egerton@watford.gov.uk	Framework for Pest Control Service	John O'Connor		£20,000	01/04/2024	01/04/2028		01/01/2027	
Interim Environmental Health Officer/manager support	Community & Environmental Se	Community Protection	justine.hoy@watford.gov.uk	EHO and EH Manager project support	No Butts Services.		£20,000	01/04/2024	01/04/2028		02/01/2028	
Urban Beach	Community & Environmental Se	Events	Helen.Smith@watford.gov.uk	Provision of a Beach for Summer Events	Beach Events		£25,000	01/04/2024	01/04/2028		02/01/2028	
Fireworks	Community & Environmental Se	Events	Helen.Smith@watford.gov.uk	Cassiobury Fireworks	Frontier Fireworks		£12,000	01/04/2024	01/04/2028		02/01/2028	
Provision of Bailiff and Collection Services for Revenues and Benefits Services	Finance	Revenues & Benefits and Parl	Jane.Walker@watford.gov.uk	Bailiff / Enforcement Agent Services	Dukes Ltd	£0		01/04/2024	31/03/2029		31/12/2028	
Provision of Bailiff and Collection Services for Revenues and Benefits Services	Finance	Revenues & Benefits and Parl	Jane.Walker@watford.gov.uk	Bailiff / Enforcement Agent Services	Reventus	£0		01/04/2024	31/03/2029		31/12/2028	
Provision of Bailiff and Collection Services for Revenues and Benefits Services	Finance	Revenues & Benefits and Parl	Jane.Walker@watford.gov.uk	Bailiff / Enforcement Agent Services	BristowSutor	£0		01/04/2024	31/03/2029		31/12/2028	
Label printing	Community & Environmental Se	Leisure & Environment	Ruth.Young@watford.gov.uk	Label Printing for chargeable garden waste collections	Euro Labels Ltd	£30,000	£15,000	01/04/2024	01/04/2029		01/01/2029	
Banking Contract	Finance	Finance	colin.south@threerivers.gov.uk	Banking Services	Lloyds Bank		£11,000	01/04/2024	31/03/2032		01/01/2032	
Insurance	Finance	Insurance	Colin.South@threerivers.gov.uk	Insurance - WBC	Zurich Municipal Insurance	£3,300,000.00	£420,000	01/04/2024	01/04/2032		02/01/2032	
Brokerage Services	Finance	Insurance	Colin.South@threerivers.gov.uk	Terrorism Insurance	Maven - Aon	£200,000.00	£25,000	01/04/2024	01/04/2032		02/01/2032	
Economic Development Engagement	Economic Development	Place Shaping	ben.martin@watford.gov.uk	Support for Business in Watford	Branduin	£48,000	£60,000	01/04/2024	31/03/2026		31/03/2026	
Banking Contract	Finance	Finance	colin.south@threerivers.gov.uk	Banking	Lloyds	80,000	8,000	01/04/2024	31/03/2027		+3+2+2	Cpras
Brokerage Services	Finance	Finance	colin.south@threerivers.gov.uk	Insurance - Terrorism	Aon - Mavon	216,000	27,000	01/04/2024	31/03/2032		3+2+2+1	ITQ