

Title of Agreement	Local Authority Department Responsible and Contact Details			Description of the goods and / or services being provided	Current Supplier Name and Details	Sum to be paid over the length of the contract or the estimated annual spending		Start, End and Review Dates			Tender Status
	Department	Service Area	Contact			Contract Sum	Estimated annual spending	Start	End	Review	
Supply of software	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Email and Internet Security	Mimecast	£57,571	£19,190	30/03/2025			
GIS associated software products outside of the SLG ELA	Customer and Corporate Services	Information Unit	claire.dow@watford.gov.uk	GIS associated software products outside of the SLG ELA	Esri		£28,765	01/02/2025			
Footfall Data	Corporate Strategy and Communications	Communications	kathryn.robson@watford.gov.uk	Collection of Footfall Data	Place Informatics	£21,000	£7,000	30/03/2025			
Mobile Phone Contract -GPS framework agreement	Commercial Finance & Innovation	Customer Services	emma.bernan@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE		£15,000	13/01/2024	13/01/2025	15/10/2024	Likely to Extend Current Arrangements under CCS
Mobile Phone Contract -GPS framework agreement	Customer and Corporate Services	Digital Mailroom	jago.durant@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE		£15,000	13/01/2024	13/01/2025	15/10/2022	Likely to Extend Current Arrangements under CCS
Syrian Refugee Resettlement Programme Lot 1 Call-Off	Place Shaping	Housing	liz.smale@watford.gov.uk	Provision of resettlement support	Refugee Council	no guaranteed work	£22,000	21/02/2024			Review current arrangements
Proptech - Community Engagement	Place Shaping	Planning & Development	sian.finnay-macdonald@watford.gov.uk	Community engagement	Commonplace	£54,000	£54,000	01/03/2024	13/01/2025	15/10/2024	Review current arrangements
Agency Agreement for the carrying out of highway improvement projects within Watford	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC			30/03/2024	01/04/2025	01/01/2025	Review current arrangements
Agency Agreement to carry out Tree and Verges Maintenance on Highway Land	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC			30/03/2024	01/04/2025	01/01/2025	Review current arrangements
Healthy Hub - Domestic Abuse Support and Community Engagement	Community & Environmental Services	Community Protection	justine.hoy@watford.gov.uk	Healthy Hub - Domestic Abuse Support and Community Engagement	Watford Women's Centre	£8,775		30/03/2024	01/04/2025	01/01/2025	Review current arrangements
SEMAP+ ContactPortal (operator services) plus company services	Customer and Corporate Services	Customer Services	danielle.negrello@watford.gov.uk	Network Services	Necall Telecom Limited		£10,900	31/03/2024	01/04/2025	01/01/2025	Currently Drafting Spec for tender in December
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Palace Theatre		£290,230 (incl internal recharge accom costs)	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice services Awarded under Commissioning Framework - March 2023	Citizens Advice Bureau		£204,190	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Support to voluntary sector organisations	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Support to voluntary sector organisations Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)		£79,173	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)		£76,680	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and District YMCA		£72,965	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford Football Club Sports and Education Trust		£72,159	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Provision of mobility scooters	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Support services for people with mobility difficulties Awarded under Commissioning Framework	Shophmobility		£36,459	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	West Watford Community Association		£34,335	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice & support Services Awarded under Commissioning Framework	Home Start		£30,000	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Watford Pump House Theatre		£12,886	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Skateboard Instruction - Coaching	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Skateboard Instruction - Play schemes and during holidays	ABC Skateboarding		£22,000	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Occupational Health Services and Employee Assistance Programme	HR	HR	suzanne.blackburn@watford.gov.uk	Occupational Health Services and Employee Assistance Programme	Optima Health t/a Working on Wellbeing Ltd	£57,000	£19,000	31/03/2024	01/04/2025	01/01/2025	Currently reviewing VCSF arrangements
Transport App	Community & Environmental Services	Leisure & Environment	Natalie.lightman@watford.gov.uk	Transport App	Molten Mouse Ltd	£25,000		31/03/2024	01/04/2025	01/01/2025	Assessing if this is required
Banking Contract	Finance	Finance	Alison.Scott@watford.gov.uk	Banking Services	Lloyds Bank		£11,000	31/03/2024	01/04/2025	01/01/2025	Reviewing framework agreements to enter into long term arrangements
Demand Responsive Transport	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Banking Services	Arriva Kent Thameside Ltd	£1,568,775	£211,000.00	31/03/2024	01/04/2025	01/01/2025	Currently Reviewing service arrangement
Woodside Public Toilet Refurbishment	Place Shaping	Parks & Open Spaces	paul.stacey@watford.gov.uk	Refurbishment of Changing areas at Woodside		£190,000		01/04/2024	01/04/2024		Using Fabric Maintenance Framework
Asset Data Register	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Asset Data Base	Atrium Trimble		£18,000	01/04/2024	01/04/2025	01/01/2025	
Stray Dogs - Holding kennels	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Holding of stray dogs seized by the council. Local arrangement	Beaches Kennels, East Lane, Bedmond		£10,000	01/04/2024	01/04/2025	01/01/2025	
Alarm Systems Monitoring and Maintenance	Place Shaping	Corporate Asset	rex.cassidy@watford.gov.uk	Alarm Systems Monitoring and Maintenance	ADT		£7,500	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Licensed driver checks	Community & Environmental Services	Community Protection	austen.young@watford.gov.uk	Online Disclosure and Barring Service	Intec Public Sector		£7,950	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Case Management System	Finance	Fraud	Garry.Turner@watford.gov.uk	Case Management System	Intec Public Sector		£6,580	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Electronic Signature Solution	Democracy & Governance	Legal Services	carol.chen@watford.gov.uk	Electronic Signature Solution	DocuSign	£5,521	£5,521	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Homelessness Prevention Fund	Place Shaping	Housing	justine.hoy@watford.gov.uk	Schools Education Service	Herts Young Homeless	£10,500	£5,500	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Lifts Service & Maintenance	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Town Hall Lift Service & Maintenance WBC/NHS/BBC	Temple Lifts		£3,700	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Licensed driver checks	Community & Environmental Services	Community Protection	austen.young@watford.gov.uk	Online DVLC driving licence checks	Intelligent Data Systems (UK) Limited		£1,140	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Stray Dogs - rehoming	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Rehoming of dogs seized by the council after 7 day period	Battersea Cats and Dogs Home, Battersea Park Road, Battersea		£900	01/04/2024	01/04/2025	01/01/2025	Likely to be extended
Town Hall Sound System	Place Shaping	Corporate Asset Management	rex.cassidy@watford.gov.uk	Town Hall Sound System	Auditel Rental & Services		£8,000	01/04/2024	01/04/2025	01/01/2025	Reviewing current arrangements
Subscription Management Database	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Garden waste subscription management database	Agile Applications Limited	£35,500	£8,400	01/04/2024	01/04/2025	01/01/2025	Reviewing current arrangements
Direct Debit processor	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Direct debit for charitable garden waste	Capita Pay360	£37,340	£6,650	01/04/2024	01/04/2025	01/01/2025	Reviewing current arrangements
Insurance	Finance	Insurance	Laura.Renner@threerivers.gov.uk	Insurance - WBC	Zurich Municipal Insurance	£448,438		01/04/2024	01/04/2029	01/01/2029	Using ESPO Framework
Insurance	Finance	Insurance	paul.stacey@watford.gov.uk	Insurance - TRDC	Zurich Municipal Insurance	£335,231		01/04/2024	01/04/2029	01/01/2029	Using ESPO Framework
Brokerage Services	Finance	Insurance	paul.stacey@watford.gov.uk	Brokerage Services - WBC	Aon	£31,532		01/04/2024	01/04/2029	01/01/2029	Using ESPO Framework
Brokerage Services	Finance	Insurance	paul.stacey@watford.gov.uk	Brokerage Services - TRDC	Aon	£38,523		01/04/2024	01/04/2029	01/01/2029	Using ESPO Framework
Green Spaces Strategy	Place Shaping	Parks & Open Spaces	paul.stacey@watford.gov.uk	Consultancy to support the writing of a Green Spaces Strategy		£100,000		01/05/2024	01/05/2024		Reviewing Expressions of Interest
Town Hall and Museum Wi-Fi Extension	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	HPE Aruba WiFi	SoftCat	£11,000	£4,000	01/07/2024	01/07/2026	02/04/2026	Reviewing current arrangements